

**Budget Summary By Fund
FY 2014 -2015**

Schedule 1

Fund	Appropriation	Fund Balance	Federal Aid	State Aid	Other Revenue	Prior Year's Taxes	Sales Taxes	Current Year's Taxes
General Fund	\$ 1,151,240,065	\$ 35,390,000	\$ 106,745,548	\$ 25,657,409	\$ 112,817,136	\$ 11,825,000	\$ 146,900,000	\$ 711,904,972
Solid Waste Disposal Enterprise Fund	16,480,481	365,768		1,292,649	14,822,064			
Storm Water Special Revenue Fund	15,280,788				15,280,788			
Transit Sales Tax	38,000,000						38,000,000	
Charlotte ETJ - District 1	2,788,572							2,788,572
Cornelius ETJ - District 2	44,727							44,727
Davidson ETJ - District 3	126,819							126,819
Huntersville ETJ - District 4	651,643							651,643
Mint Hill ETJ - District 5	300,612							300,612
Debt Service Fund	290,744,796		2,025,025		14,959,171		42,510,000	231,250,600
Law Enforcement Service District	13,817,899	686,401				40,000		13,091,498
TOTALS	\$ 1,529,476,402	\$ 36,442,169	\$ 108,770,573	\$ 26,950,058	\$ 157,879,159	\$ 11,865,000	\$ 227,410,000	\$ 960,159,443

2014-2015 Tax Rate per \$100 of Assessed Value:

Law Enforcement Service District:		
Yield of 1¢ Tax Rate		
Gross	\$689,658	
Less: 2% Allowance for Uncollectibles	<u>-13,793</u>	
NET	<u>\$675,865</u>	
2014-2015 Tax Rate	<u>19.37</u>	¢
2014-2015 Est. Assessed Valuation	<u>\$6,896,577,887</u>	

2014-2015 Tax Rate per \$100 of Assessed Value:

General Fund:		
Yield of 1¢ Tax Rate		
Gross	\$11,798,500	
Less: 2% Allowance for Uncollectibles	<u>-235,970</u>	
NET	<u>\$11,562,530</u>	
2014-2015 Tax Rate	<u>81.57</u>	¢
2014-2015 Est. Assessed Valuation	<u>\$117,985,000,000</u>	

2014-2015 Tax Rate per \$100 of Assessed Value:

Charlotte ETJ Fire District 1		
Yield of 1¢ Tax Rate		
Gross	\$484,127	
Less: 4% Allowance for Uncollectibles	<u>-19,365</u>	
NET	<u>\$464,762</u>	
2014-2015 Tax Rate	<u>6.00</u>	¢
2014-2015 Est. Assessed Valuation	<u>\$4,841,270,769</u>	

2014-2015 Tax Rate per \$100 of Assessed Value:

Cornelius ETJ Fire District 2		
Yield of 1¢ Tax Rate		
Gross	\$9,318	
Less: 4% Allowance for Uncollectibles	<u>-373</u>	
NET	<u>\$8,945</u>	
2014-2015 Tax Rate	<u>5.00</u>	¢
2014-2015 Est. Assessed Valuation	<u>\$93,181,446</u>	

2014-2015 Tax Rate per \$100 of Assessed Value:

Davidson ETJ Fire District 3		
Yield of 1¢ Tax Rate		
Gross	\$22,017	
Less: 4% Allowance for Uncollectibles	<u>-881</u>	
NET	<u>\$21,136</u>	
2014-2015 Tax Rate	<u>6.00</u>	¢
2014-2015 Est. Assessed Valuation	<u>\$220,171,454</u>	

2014-2015 Tax Rate per \$100 of Assessed Value:

Huntersville ETJ Fire District 4		
Yield of 1¢ Tax Rate		
Gross	\$135,759	
Less: 4% Allowance for Uncollectibles	<u>-5,430</u>	
NET	<u>\$130,329</u>	
2014-2015 Tax Rate	<u>5.00</u>	¢
2014-2015 Est. Assessed Valuation	<u>\$1,357,589,775</u>	

2014-2015 Tax Rate per \$100 of Assessed Value:

Mint Hill ETJ Fire District 5		
Yield of 1¢ Tax Rate		
Gross	\$44,734	
Less: 4% Allowance for Uncollectibles	<u>-1,789</u>	
NET	<u>\$42,945</u>	
2014-2015 Tax Rate	<u>7.00</u>	¢
2014-2015 Est. Assessed Valuation	<u>\$447,339,587</u>	